

TIMELINE: OCT TO DEC 2009

CSAT ASIA PACIFIC WORK PLAN YEAR 2 QUARTER 4

Oct – Dec 2009

BACKGROUND AND RATIONALE:

With the introduction and initiation of Community System Strengthening (CSS), in Round 8 (R8), the Global Fund (TGF) and UNAIDS created a mechanism where funding to address gaps and issues needed to strengthen the participation of communities in TGF activities could be integrated into countries' proposals to TGF. The Coalition of Asia Pacific Regional Networks on HIV/AIDS (7S) regional host to Civil Society Action Team (CSAT) and Asia Pacific Network of People living with HIV/AIDS (APN+) sees CSS as an opportunity to utilize TGF channels to access key funding to support and facilitate service delivery and reach Key Affected Populations (KAPS). However, this component being in its initial stage needs further discussions among key stakeholders and community to better understanding what is needed to support the CSS concept in proposal development and implementation. Many are still unclear on what are the activities that could be included under the CSS component. Though this has been defined by TGF, it still lacks clarity at the country level and creates conflict when the community wants input or seeks to influence countries' proposals to address certain activities that would be termed under CSS.

Some countries from Asia Pacific submitted CSS components in their Round 8 (R8) proposals but TGF saw a larger share of submissions with CSS components in Round 9 (R9). The CSS component though very nascent has encouraged country level applications to include measures to strengthen the community relevant to country context and AIDS response. In order to clarify and achieve this, Technical Support and or Assistance (TS or TA) In-Country was and will be needed by but not necessarily limited to the National AIDS Commissions, TGF proposal writing team, CCMs, potential Primary Recipients (PRs), Sub-Recipients (SRs) and potentially Sub-Sub Recipients (SSRs) to better support the communities in programming, budgeting, data reporting and on technical issues. What those needs are have yet to be formally identified and documented.

CSAT Indonesia will continue their advocacy to involve Indonesia's KAPS in more meaningful participation and increase knowledge of KAPS in TGF principles and activities. In November 2009 Indonesia's CCM plans to restructure their membership which provides opportunity for PLHIV and KAPS representatives to influence the process, CSAT Indonesia will use its brokering role to assist these KAPS to do just that. Indonesia will begin preparations for TGF R10 that for CSAT Indonesia will involve advocating the integration of Sexual and Reproductive Health, Hepatitis C and Resource Mobilization for KAPS as per the recommendations that came out of the recent 9th International Congress on HIV/AIDS in the Asia Pacific (9th ICAAP). CSAT Indonesia Team Leader Abdullah Denovan has been invited by the National AIDS Commission (NAC) to be on the committee to help design Indonesia's National AIDS Action Plan 2010-2014 which given the success of Denovan's CSAT efforts is a logical progression of the work begun in R8 and R9. This invitation from the director of NAC also reflects a positive change in attitude of NAC from a year ago.

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GOAL :

Identify and Document TS/TA needs of Multiple Stakeholders, Communities and Civil society to ensure that CSS components based on the needs of these Key Affected Populations (KAPS) are integrated in future, specifically R10, Country proposals to TGF and to assist TS/TA providers to better support KAPS in programming, budgeting, data reporting and on technical issues..

OBJECTIVES :

- Identify TS/TA needs to allow communities better access to TS/TA in order develop CSS activities for TGF proposals;
- Increase common understanding of the definition and concept of CSS for Asia Pacific.
- Identify mechanisms to ensure KAPS/CS consultation and input
- Develop Asia and possibly Pacific operational plan for CSS.
- Identify and strengthen potential and existing partners

OUTPUTS:

- Increased understanding of what is CSS and activities that can be covered under CSS
- Identify TS/TA needed to support CSS concept in proposal development and implementation.
- Documentation: Clearly mapped and listed TS/TA needs for communities to develop CSS activities and proposals.
- Models of TS/TA provision to assist TS/ TA providers in reaching the KAPS and meeting their TS/TA needs
- Operational plan for Asia Pacific Region to further strengthen CSS at country level.

ACTIVITIES

- CSAT AP: Asia Regional CSS Workshop for CSS Documentation R8-R9
- CSAT AP: Increase KAPS knowledge of TGF
- CSAT AP: Co-Host TGF R10 Consultation
- CSAT AP: Develop Joint work Plan with TSF SEAP to expand into the Pacific
- CSAT AP: Develop CSAT AP Work Plan 2010
- CSAT Indonesia West Region: Host Workshop on GFATM Grant Implementation (3 provinces)
- CSAT Indonesia Jakarta: Host Workshop on GFATM Grant Implementation (3 Provinces)
- CSAT Indonesia R10: Begin Advocacy to include Sexual and Reproductive Health, CSAT Hepatitis C and KAPS Resource Mobilization in R10
- CSAT Indonesia CCM: Host KAPS Consultation to Influence CCM Membership RestructuringKAPS/



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| OBJECTIVES/ACTIVITIES | TIMELINE | | | | OUTPUT& OUTCOMES |
|---|----------|-----|-----|-----|--|
| | SEP | OCT | NOV | DEC | |
| Identify TS/TA Needs | X | X | X | X | Greater Support to KAPS/CS in proposal development and implementation |
| Increase common understanding of CSS | X | X | X | X | Increased knowledge of what activities can be covered under CSS |
| Identify mechanisms to reach KAPS/CS | X | X | X | X | Greater influence of KAPS/CS into TGF activities |
| Strengthen potential and existing partners | X | X | X | X | Maximized efforts and resources |
| ACTIVITIES | | | | | |
| Asia Regional Workshop for CSS Documentation R8-R9 | X | | | | Documented TS/TA needs and models for KAPS/CS |
| Increase KAPS Knowledge of TGF | X | X | X | X | Greater influence of KAPS to influence TGF activities |
| Co-Host TGF R10 Consultation with TSF SEAP | | | X | | AP Operational Plan for R10 |
| Develop Joint work Plan with TSF SEAP to expand into the Pacific | | | | | CSAT AP formal expansion into Pacific |
| Develop CSAT AP Work Plan for 2010 | | | X | X | <ul style="list-style-type: none"> • Clear goals and objectives for 2010 • Better planning |
| Conduct CSAT Indonesia Documentation Workshop | | X | X | | Documentation of KAPS driven model |
| INDONESIA | | X | X | | <ul style="list-style-type: none"> • Increased knowledge of TGF principles and activities in 6 provinces • Integration SRH, HEP C and KAPS Res Mob in R10 TGF proposal • KAPS influence in CCM composition and coordination processes |
| • Host 2 Workshops on TGF Grant Implementation | X | X | X | X | |
| • Begin Advocacy for R10 | X | X | X | X | |
| • Host CCM Consultation for KAPS | X | X | X | X | |